### HB 3275 Update



# Texas Administrative Code

• Rule Change: TAC Title 1, Part 10, Chapter 216, Subchapter B, Rule 216.11

# Performance Indicators

• Cost, Scope, Schedule, Quality

#### **Public Dashboard**

• Visual representation of each performance indicator

#### **Annual Report**

• Will report on performance indicators for all phases

## **Project Performance Indicators**



#### Cost

 Earned Value approach using the Cost Performance Index (CPI)

### Schedule

 Earned Value approach using the Schedule Performance Index (SPI)

# Scope

 Measuring requirements volatility and number/impact of change requests

## Quality

 Different metrics reported throughout project lifecycle according to Quality Management Plan